

How the Budget Contributes to the Corporate Strategy

Corporate Strategy element	Main budgets		Partner budgets	Additional allocations within this year's budget	
	Revenue	Capital		Revenue	Capital
A Great Place					
<ul style="list-style-type: none"> – Give our community a greater say in what the council delivers 	<ul style="list-style-type: none"> – One Stop Service – Voluntary Sector Grants – Chief Executive's Office – Communications and Diversity – Legal and Democratic – Policy and Regeneration 				
<ul style="list-style-type: none"> – Work with the police and the community to reduce crime and fear of crime 	<ul style="list-style-type: none"> – Streetcare – Parks – Housing Policy and Development Unit – Brent Housing Partnership – Community Safety – Communications and Diversity 	<ul style="list-style-type: none"> – CCTV Programme 	<ul style="list-style-type: none"> – Borough Command Unit Fund – Performance Reward Grant 	<ul style="list-style-type: none"> – CCTV operational costs to support and maintain the network – Preventing Violent extremism grant monies – Additional support for the Youth Offending Service – Domestic Violence Prevention Programme – Diversionary activities for children at risk of getting involved in crime. 	<ul style="list-style-type: none"> – Safer, Stronger Communities Grant
<ul style="list-style-type: none"> – Implement improvements to the street scene and programmes that tackle enviro-crime such as graffiti, dumped rubbish and abandoned cars 	<ul style="list-style-type: none"> – Streetcare – Parks – Parking – Environmental Health – Policy and Regeneration 	<ul style="list-style-type: none"> – Section 106 programme – Streetscene / street trees 	<ul style="list-style-type: none"> – Transport for London capital grant 	<ul style="list-style-type: none"> – CCTV operational costs to support and maintain the network 	

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<ul style="list-style-type: none"> – Provide clean, well-designed and cared for streets and open spaces so that people feel good about the areas in which they live and work 	<ul style="list-style-type: none"> – Streetcare – Parks – Planning service – Building Control – Health, Safety and Licensing – South Kilburn Regeneration 	<ul style="list-style-type: none"> – Roads and pavements programme – Section 106 programme. – Streetscene / street trees – Parks infrastructure – Street lighting 	<ul style="list-style-type: none"> – Transport for London capital grant 	<ul style="list-style-type: none"> – Maintenance of children's play facilities as part of the Playbuilder Scheme – Additional streetlighting 	<ul style="list-style-type: none"> – Playbuilder Scheme
<ul style="list-style-type: none"> – Promote environmentally sustainable practices 	<ul style="list-style-type: none"> – Streetcare – Brent Energy Network – Information Technology – Communications and Diversity – Policy and Regeneration 	<ul style="list-style-type: none"> – Streetscene / street trees – Salix fund works – Section 106 works 	<ul style="list-style-type: none"> – Waste Performance and Efficiency Grant pooled across London 	<ul style="list-style-type: none"> – Additional funding for streetcare contract to fund organic waste rounds – Introduction of sustainable green zones – Measures to help the community to reduce climate change 	
<ul style="list-style-type: none"> – Provide a broad range of sports and leisure activities and ensure that they are accessible to all the community 	<ul style="list-style-type: none"> – Libraries – Sports – Parks – BACES – Music Service – Youth Service 	<ul style="list-style-type: none"> – Section 106 Programme – Parks Infrastructure – Investment in sports facilities 		<ul style="list-style-type: none"> – Additional funding to support library book stock – Diversionary activities for children at risk of getting involved in crime. – Positive activities for Young People – Free Swimming Programme 	

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<ul style="list-style-type: none"> – Make our cultural services the forefront of community cohesion 	<ul style="list-style-type: none"> – Libraries – Sports – Policy and Regeneration 	<ul style="list-style-type: none"> – Section 106 Programme – Investment in community/ sports facilities – Neasden library – Harlesden library 		<ul style="list-style-type: none"> – Additional funding to support library book stock 	Harlesden library

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A Borough of Opportunity					
<ul style="list-style-type: none"> – Provide high quality education and schooling that enables all our young people to meet their full potential 	<ul style="list-style-type: none"> – BACES – Early years administration – Facilitating school improvement – Special educational needs – Education Welfare – Excluded Pupils – Support for students 	<ul style="list-style-type: none"> – Investment to improve condition of existing schools – Investment in children's centres and extended schools – Investment in schools to provide for expansion – Investment in special educational needs provision – Section 106 programme 	<ul style="list-style-type: none"> – DfES capital grants to schools – Surestart Capital Grant – Lottery Funding 	<ul style="list-style-type: none"> – Additional grant funding for the extended schools programme – Early years increased funding to extend flexibility of entitlement for 2 year olds – Additional Ethnic Minorities Achievement Grant – Additional Surestart Grant – 1-2-1 Tuition – Aiming High for Disabled Children 	<ul style="list-style-type: none"> – Children's centres Surestart grant phase 3 – Extended schools – Harnessing technology grant – Primary Capital Programme and additional grant – Building Schools for the Future Programme
<ul style="list-style-type: none"> – Create a place where businesses want to locate and can succeed 	<ul style="list-style-type: none"> – Streetcare – Health, Safety and Licensing – Trading Standards – South Kilburn Regeneration – Policy and Regeneration – BACES – Schools 	<ul style="list-style-type: none"> – Investment in roads and pavements – Regeneration projects – Section 106 programme – Estate access corridor 	<ul style="list-style-type: none"> – London Development Agency/Transport for London – New Deal for the Communities 		<ul style="list-style-type: none"> – Growth Area Funding for Wembley

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<ul style="list-style-type: none"> – Reduce the significant levels of deprivation and low levels of income experienced by our most deprived communities 	<ul style="list-style-type: none"> – Planning service – Supporting people – Working Neighbourhoods Fund – Policy and Regeneration – Revenues and benefits 	<ul style="list-style-type: none"> – Regeneration projects 	<ul style="list-style-type: none"> – Job Centre Plus – Government Office for London 	<ul style="list-style-type: none"> – Additional funding for temporary accommodation – Support for people to receive benefits and allowances to which they are entitled 	
<ul style="list-style-type: none"> – Ensure that housing in every sector and tenure is safe, secure and high quality and give all residents a stronger voice in housing management. 	<ul style="list-style-type: none"> – Building Control – Planning Service – Private Housing Services – Housing Resource Centre – Bed and breakfast Inspections – Private Housing Information Unit – Travellers site – Temporary Accommodation – Supporting people 	<ul style="list-style-type: none"> – Private sector renewal grant funding – HRA capital programme 	<ul style="list-style-type: none"> – Homes and Communities Agency 	<ul style="list-style-type: none"> – Additional funding for temporary accommodation – Funding for the affordable housing PFI – Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> – Place of Change Programme funding – Additional spending on disabled facilities grant – St Raphael's Affordable Housing Scheme – Health and Safety Work and redecoration to Council blocks
<ul style="list-style-type: none"> – Create the right environmental conditions for business growth and increase the opportunities for inward investment to the borough 	<ul style="list-style-type: none"> – Streetcare – South Kilburn regeneration – Working Neighbourhoods Fund 	<ul style="list-style-type: none"> – Regeneration funding – Wembley Estate and Stadium access roads. – Investment in roads and pavements 	<ul style="list-style-type: none"> – London Development Agency/Transport for London – New Deal for the Communities 		<ul style="list-style-type: none"> – Growth Area Funding for Wembley

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<ul style="list-style-type: none"> - Address the inequalities of health experienced across the borough 	<ul style="list-style-type: none"> - Sports - Environmental health - Older peoples services - Physical Disabilities - Mental Health - Learning Disabilities - Emergency Duty Team - Children's Social Care Health Service Partnership 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - PCT - Performance Reward Grant 	<ul style="list-style-type: none"> - Growth in adult social care purchasing budgets - Additional monies to support adult participation in sport - Use of free swimming grant 	
One Community					
<ul style="list-style-type: none"> - Improve access to decent homes 	<ul style="list-style-type: none"> - Planning Service - Temporary Accommodation - Private Housing Services - Private Housing Information Unit - Housing Policy and Development - Housing Advice Centres - One Stop Service 	<ul style="list-style-type: none"> - Private Sector renewal programme - Disabled facilities in dwellings programme - Section 106 programme - HRA Investment programme 	<ul style="list-style-type: none"> - Homes and Communities Agency 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation - Funding for the affordable housing PFI 	
<ul style="list-style-type: none"> - Continue to deliver programmes to regenerate priority neighbourhoods and deliver the new and refurbished homes within the South Kilburn NDC 	<ul style="list-style-type: none"> - Building Control - South Kilburn Regeneration 	<ul style="list-style-type: none"> - S106 programme - HRA Investment programme - South Kilburn development programme - Regeneration funding 	<ul style="list-style-type: none"> - Government Office for London funding - London Development Agency 		

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<ul style="list-style-type: none"> – Support children and young people in Brent to realise their full potential and succeed in life 	<ul style="list-style-type: none"> – Schools – Youth Service – Libraries – Sports – Parks – One Stop Service – Family Support Services 	<ul style="list-style-type: none"> – Schools improvements – Investment in children's centres and extended schools – Harlesden and Neasden Libraries – Sports – Parks infrastructure – Section 106 programme 		<ul style="list-style-type: none"> – Additional funding to support library book stock – Increased children's centre funding – Early years grant funding increased free nursery hours – Use of free swimming grant – Positive Activities for Young People funding 	<ul style="list-style-type: none"> – Playbuilder Scheme
<ul style="list-style-type: none"> – Introduce more early intervention and preventative services that support those children who experience the greatest barriers to learning 	<ul style="list-style-type: none"> – Family Support Services – Excluded Pupils – Looked after Children 		<ul style="list-style-type: none"> – NHS Brent 	<ul style="list-style-type: none"> – Increased children's centre funding – Additional monies to safeguard and protect children – Additional Homes for Children with Disabilities 	<ul style="list-style-type: none"> – Children's centres Surestart grant phase 3

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<ul style="list-style-type: none"> - Provide tailored care packages for those with the greatest need and engage in preventative work 	<ul style="list-style-type: none"> - Sports - Older Peoples Services - Learning Disabilities - Physical Disabilities - Mental Health - Emergency Duty Team - Family Support Services 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - Pooled Treatment Budget (PCT) - Section 31 monies - Improving Information management (capital grant) - Improving Care Home capital grant 	<ul style="list-style-type: none"> - Increased funding for social care and increased emphasis on self directed support and assessment of care packages. - Funding of additional surveyor posts for disabled facilities grant work 	<ul style="list-style-type: none"> - Additional spending on disabled facilities grant
<ul style="list-style-type: none"> - Empower residents to lead active, independent lives, providing services that enable them to do this 	<ul style="list-style-type: none"> - Sports - Libraries - Older Peoples Services - Health, Safety and Licensing - Revenues and benefits - Information Technology - Communications and Diversity - Legal and democratic - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant - Libraries 		<ul style="list-style-type: none"> - Additional funding to support library book stock - Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. - Use of free swimming grant 	

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<ul style="list-style-type: none"> - Work in partnership with health services and the voluntary sector to promote independence, well-being and choice for vulnerable people 	<ul style="list-style-type: none"> - Sports - Older Peoples Services - Learning Disabilities - Physical Disabilities - Mental Health - Emergency Duty Team - Voluntary sector grants - Supporting People - Policy and regeneration - Children's Social Care Health Service Partnerships - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - Pooled Treatment Budget (PCT) - Section 31 monies 	<ul style="list-style-type: none"> - Additional surveyors to support the allocation of the Disabled Facilities Grant - Social Care Reform grant - Increased funding for social care and increased emphasis on self directed support and assessment of care packages. - Increase in sports participation by disabled children 	